** STAŢIUNEA DE CERCETARE-DEZVOLTARE**

**PENTRU LEGUMICULTURĂ IERNUT**

Str. ENERGETICIANULUI, Nr.1/A, Jud. MUREŞ

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# Nr. 105/15.03.2022

**Catre Horticultura ASAS**

## Va transmitem AUTOEVALUAREA CRITERIILOR DE PERFORMANTA pentru anul 2021- SCDL IERNUT

**B. CRITERII S**, **I INDICATORI DE PERFORMANTA SPECIFICE**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Nr. crt,** | **Denumirea criteriului**  .  - | **Indicator de performanta**  . | **U.M.** |  | **Valoarea planiticatii a indicatorilor de rezultat** | | | | |
| **Realizat** | | **PLANIFICAT** | **REALIZAT** | **Estimare pentru perioada contractului de management** | |
| **2019** | **2020** | **2021** | **2021** | **2022** | **2023** |
| 0 | **1** | **l** | 3 | **4** | **5** | **6** | ., | **8** | **9** |
| t. | **Managementul activitiitii de CDI**  **(45** %) | **Creatii biologite noi**  . . | **hr.** | 4 | *5* | 4 | 4 | 4 | 4 |
| **Creatii biologlce omologate** |  | 2 | 2 | 2 | **l** | 2  I | 2 |
| **Creatii biologice brevetate** | nr. | - | - | - | - | 2 | - |
| **Produse noi** | nr. | - | - | - | - | - | - |

- ..

certificate si

omologate

Tehnologii, verigi

. tehnologice, tehnici, metode si metodologii novative

Proiecte granturi castigate

* nationale

- internaµonale

Carti de specialitate

* publicate in tara
* publicate in strainatate

Lucrari stiintifice publicate

* in tara
* in strainatate

nr. 3 3 2 2 2

2

nr. 4 4 3 3 3 2

nr. - - - - - -

nr.

nr.

nr. 3 3 3 1 3 3

nr.

Publicatii cotate ISI

nr. - - - - - -

* **Publicatii cotate BDI**

nr. •I 1 1 - r 1

Diseminarea rezultatelor proprii

* + Brosuri

- Articole in reviste Ide specialitate

* + Actiuni de transfer tehnologic

Participari la sesiuni stiintifice,

nr. 2 2 - 2 1 1

nr. - - - - -

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nr. 2 2 2 2 2

2

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|  |  | **Simpozioane, congrese** |  |  |  |  |  |  |  |
| - interne | nr. | 3 | 3 | 3 | 3 | 3 | 3 |
| - Internationale | nr. | - | - | - | - | - | - |
| **Material biologic**  **realizat si** **valorificat** |  |  |  |  |  |  |  |
| - seminte | t | 0,3 | 1,5 | 1 | 1 | 1 | I |
| - material saditor | buc. | 50000 | 50000 | 50000 | 50000 | 60000 | 70000 |
| - animale de rasa | buc. | - | - | - | - | - | - |
| - echipamente tehnice | buc. | - | - | - | I | - | - |
| 2. | **Managementul economico-fmanciar**  **(40** %)  . . | **Venituri totale** | lei | 1798591 | 1938000 | 1750000 | 1940558 | 1800000 | 1800000 |
| **Din care: venituri proprii** |  | 321062 | 356000 | 450000 | 269802 | 450000 | 450000 |
| **Cheltuieli totale** | lei | 1798000 | 1938000 | 1700000 | 1940558 | 1750000 | 1750000 |
| **Profit net** | lei | 591 | 0 | 50000 | - | 50000 | 50000 |
| **Reducerea**  **pierderilor** | lei |  |  |  |  |  |  |
| **Productivitatea**.  **muncii** | lei | . |  | . |  |  | . |
| **Plati restante** | lei | 0 | 0 | 0 | 0 | 0 | 0 |
| **Creante** | lei | 0 | 0 | 0 | 0 | 0 | 0 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | V**aloarea alocarii financiare pentru investitii din surse proprii** | lei | 148000 | 50000 | 500000 | 16000 | 100000 | 100000 |
| **Valoarea alocarii financiare pentru investitii de la bugetul de stat** | lei | 152000 | 150000 | 150000 | 150000 | 150000 | 150000 |
|  | . | . | .  **Total personal** |  | . |  | . |  | . . |  |
|  |  |  | nr. |  |  |  |
|  |  | **Managementul** |  |  |  |  |
| 3. |  | **resursei umane** |  |  |  |  |
| **Total personal** in **activitatea de cercetare, din care:** |  |  |  |  |  |  |  |
|  |  | **(15** %) |  |  |  |  |  |  |  |
|  |  |  | nr. | 18 | 18 |  | 18 | 18 | 18 |
|  |  |  |  |  |  | 18 |  |  |  |

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| - CS I | nr . | - | - | - | - | - | - |
| - CS II | nr . | 1 | 1 | 1 | 1 | 1 | 1 |
| - CS III | nr. | 2 | 2 | 2 | 2 | 4 | 4 |
|  | . | - CS | nr . | 4 | **6** | **6** | **6** | 4 | 3 |
| - AS | nr. | 2 | - | - | - | - | **1** |
| - Studii medii (laboranti, tehnicieni) | nr. | 5 | 5 | 5 | 5 | 5 | 5 |
| - Muncitori | nr. | 4 | 4 | 4 | 4 | 4 | 4 |
| **Ponderea cercetatorilor tineri,** in **total cercetatori (sub 40 ani)** | % | **30** | **30** | **30** | **30** | **30** | **30** |
| **Premii obtinute de la:** |  |  |  |  |  |  |  |
| Academia Romana | nr. | . |  |  |  | . |  |
| ASAS | nr. |  |  |  |  |  |  |
| Alte academii | nr. |  |  |  |  |  |  |
| Asociatii profesionale | nr. |  |  |  |  |  |  |

DATA

Director Contabil sef

Dr. Ing Heitz Minerva Ec. Nagy Edith